



Prediction for Promontory Point Rehabilitation 2024 3rd Quarter (4/1/2024 - 6/30/2024)

Date Range

04/01/2024 - 06/30/2024 (91 days)

(First and Last Dates within Quarter with Work Shifts/Hours)

Average Census	Weekend Census
26.3297	25.8462

(from MDS/CMS CASPER via SimplePBJ Sender, updated daily)

Overall Staffing Rating Prediction

325	/	380	★ ★ ★ ★ ★
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Overall Staffing Rating Cut Points

320 - 380	★ ★ ★ ★ ★
255 - 319	★ ★ ★ ★ ☆
205 - 254	★ ★ ★ ☆ ☆
155 - 204	★ ★ ☆ ☆ ☆
0 - 154	★ ☆ ☆ ☆ ☆

Total Nurse HRD

90	/	100
Case-Mix Adjusted Total Nurse HRD		
This Quarter	Previous Quarter	Next Cut Point
4.753 4 hrs 45 mins	4.574 4 hrs 34 mins	0.317 19 mins

Registered Nurse HRD

100	/	100
Case-Mix Adjusted Registered Nurse HRD		
This Quarter	Previous Quarter	Next Cut Point
1.475 1 hr 29 mins	1.478 1 hr 29 mins	--.--- --.---

Weekend Nurse HRD

35	/	50
Case-Mix Adjusted Weekend Nurse HRD		
This Quarter	Previous Quarter	Next Cut Point
3.657 3 hrs 39 mins	4.034 4 hrs 2 mins	0.011 1 min

Total Nurse Turnover

40	/	50
Total Nurse Turnover		
This Quarter	Previous Quarter	Next Cut Point
40.000 % 18 / 45 Turned Over	40 % Measure excluded or unavailable	- 2.500 %

Registered Nurse Turnover

30	/	50
Registered Nurse Turnover		
This Quarter	Previous Quarter	Next Cut Point
42.857 % 6 / 14 Turned Over	53.8 % Measure excluded or unavailable	- 1.190 %

Administrator Turnover


30	/	30
Administrator Turnover		
This Quarter	Previous Quarter	Next Cut Point
0 0 / 1 Turned Over	1 Measure excluded or unavailable	--

Total nursing hours per resident day

Average Resident Census 26.3297

(from MDS/CMS CASPER via SimplePBJ Sender, updated daily)

		Aides	LPNs	RNs	Total Nursing	
Reported Hours	Actual	7,090.02 7,090.02	1,700.91 1,700.91	3,956.19 3,956.19	12,747.12 12,747.12	
	Current Cost Average Wage	\$92,170.26 \$13.00 \$92,170	\$32,317.29 \$19.00 \$32,317	\$110,773.32 \$28.00 \$110,773	\$235,260.87 \$235,260	
Staffing Percent	Current Percent	56% 56%	13% 13%	31% 31%	100% 100%	
	Reported HRD (Reported Hours / Census / Days)	2.959 2 hrs 58 mins	0.710 43 mins	1.651 1 hr 39 mins	5.320 5 hrs 19 mins	
Case-Mix HRD (Based on MDS & PDPM)	Previous Actual (2024 2nd Quarter)	simple. Live Case-Mix (Last Updated 01/01/0001)	2.51923 0 min	0.97830 59 mins	0.7392744 mins	4.236804 hrs 14 mins
	Want a live case-mix estimate?	Reported to Case-Mix HRD Ratio (HRD Reported / HRD Case-Mix)	1.175	0.726	2.233	1.256


	Aides	LPNs	RNs	Total Nursing
National Average Case-Mix HRD (National average from 2024 2nd Quarter)	2.25072 2 hrs 15 mins	0.87403 52 mins	0.66048 40 mins	3.78523 3 hrs 47 mins
Adjusted HRD 				
Adjusted Hours Per Resident Day Formula Hours Adjusted HRD = (Hours Reported HRD / Hours Case-Mix HRD) * Hours National Average Case-Mix HRD				
Adjusted RN Hours Per Resident Per Day 1.475 = (1.651 / 0.73927) * 0.66048 1 hr 29 mins = (1 hr 39 mins / 44 mins) * 40 mins RN Reported / Case-Mix: 2.233			1.475 1 hr 29 mins	4.753 4 hrs 45 mins
Adjusted Total Hours Per Resident Per Day 4.753 = (5.320 / 4.236800193786621) * 3.78523 4 hrs 45 mins = (5 hrs 19 mins / 4 hrs 14 mins) * 3 hrs 47 mins Total Reported / Case-Mix: 1.256				
Hours Adjusted HRD = (Hours Reported HRD / Hours Case-Mix HRD) * Hours National Average HRD				

Weekend nurse hours per resident day measures

Weekend Resident Census 25.8462

(from MDS/CMS CASPER via SimplePBJ Sender, updated daily)

	Aides	LPNs	RNs	Total Weekend Nursing
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		Aides	LPNs	RNs	Total Weekend Nursing	
Reported Hours						
	Actual	2,025.57	1,700.91 354.72	3,956.19 752.31	3,132.60 3,132.60	
Staffing Cost	Current Cost Average Wage	\$26,332.41 \$13.00 \$26,332	\$6,739.68 \$19.00 \$6,740	\$21,064.68 \$28.00 \$21,065	\$54,136.77 \$54,137	
Staffing Percent	Current Percent	65% 65%	11% 11%	24% 24%	100% 100%	
Reported HRD (Reported Hours / Census / Days)		Actual	3.014 3 hrs 1 min	0.528 32 mins	1.120 1 hr 7 mins	4.662 4 hrs 40 mins
Projected	3.014 3 hrs 1 min	0.528 32 mins	1.120 1 hr 7 mins	4.662 4 hrs 40 mins		
Case-Mix HRD (Based on MDS & PDPM)	Previous Actual (2024 2nd Quarter)	simple. Live Case-Mix (Last Updated 01/01/0001)	2.51923 0 min	0.97830 59 mins	0.73927 44 mins	4 hrs 14 mins
	Reported to Case-Mix HRD Ratio (HRD Reported / HRD Case-Mix)	1.196	0.540	1.515	1.100	
	Want a live case-mix estimate?	National Average Case-Mix HRD (National average from 2024 2nd Quarter)	2.25072 2 hrs 15 mins	0.87403 52 mins	0.66048 40 mins	3.32388 3 hrs 19 mins
Adjusted HRD 					3.657 3 hrs 39 mins	
Adjusted Hours Per Resident Day Formula						
Hours Adjusted HRD = (Hours Reported HRD / Hours Case-Mix HRD) * Hours National Average Case-Mix HRD						

	Aides	LPNs	RNs	Total Weekend Nursing
<p>Adjusted RN Hours Per Resident Per Day</p> <p>$1.475 = (1.651 / 0.73927) * 0.66048$</p> <p>$1 \text{ hr } 29 \text{ mins} = (1 \text{ hr } 39 \text{ mins} / 44 \text{ mins}) * 40 \text{ mins RN Reported} / \text{Case-Mix: } 2.233$</p> <p>Adjusted Total Hours Per Resident Per Day</p> <p>$3.657 = (5.320 / 4.236800193786621) * 3.78523$</p> <p>Total Reported / Case-Mix: 1.256</p> <p><small>Hours Adjusted HRD = (Hours Reported HRD / Hours Case-Mix HRD) * Hours National Average HRD</small></p>				

Employee Turnover

	Numerator	Denominator	Turnover
Total Nursing Turnover	18	45	40.0%
Registered Nurse Turnover	6	14	42.857%
Administrator Turnover	0 Turned Over	1 In Measure	